the delivery of infrastructure where funding or agreer A B		sure the accuracy of information contained in these schedules based upon evidence available during th delivery to take place. The HGGT Local Authorities accept no liability for errors in information an										t might be expected	and should be taken i	nto consideration by o	S	T Local Authorities a	re identified as a pot
Ref (new / 2019 IDP ref) Stewardship		Delivery Priority 3022 2024 2026 2026 2028 2030 2032 2034 2036 2038 2040 Delivery Partner	other c Delivery Notes colum upliftee cou	tion / Cost (all costs presented based on this d based on this st column)	n / mn Provision / Cost Notes	Identified Funding	Identified Funding Notes	Cost Indexation / Change	Estimated Funding Gap (based on column Q costs)	Provision / Cost to be Apportioned to EHDC, EFDC & HDC Development Plan Allocations	Apportionment Notes	Contribution Indexation / Change	Estimated Funding Gap after contributions from Development Allocations	Provision / Cost to be Apportioned to Windfall and developments outside HGGT	Apportionment Notes	Contribution Indexation / Change	Estimated residual Funding Gap after estimated contributions from Windfall and sites outside HGGT
 All new developments are required to conside the future stewardship arrangements for any new community buildings or spaces that are proposed to be created and how any new community services will be sustained. For transport this should include: - logtaptic, cycleway, bus lanes and roads: - public cycle and car parking; - highway drainage, public lighting, street furniture an public e-vehicle charging; - shared mobility services and bus pastenger services. 	4	Applie Applie <th>facilities that are not agreed to be St adopted by the public authorities arrang</th> <th>mprehensive cevarablip gements to be scabilished</th> <th>Stewardhip arrangements to be agreed with Local Planning Authority at Masterplan or application stage.</th> <th></th> <th></th> <th></th> <th></th> <th>comprehensive Scewardship arrangements to be established</th> <th>Stewardhip arrangements to be agreed with Local Plannig Authority at Masterplan or application stage.</th> <th></th> <th></th> <th>comprehensive Stewardship arrangements to be established</th> <th></th> <th></th> <th></th>	facilities that are not agreed to be St adopted by the public authorities arrang	mprehensive cevarablip gements to be scabilished	Stewardhip arrangements to be agreed with Local Planning Authority at Masterplan or application stage.					comprehensive Scewardship arrangements to be established	Stewardhip arrangements to be agreed with Local Plannig Authority at Masterplan or application stage.			comprehensive Stewardship arrangements to be established			
Sustainable Transport Corritor (STC) networ STC-TCh Town Centre Interchange & Hub, including: - redevelopment of existing Town Centre bus station provide sustainable transport interchange supporting pedestrian, cyclists and public transport users includi supporting future STC services; - provision of new commercial hub and improved put realm.	See IDP Evidence, Appendix I - Transport to Infrastructure, Response from Harlow ng District Council	B 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	run gun Lubler to Dominas cap to delver new Yown Centre transport Interchange & Hub. Post (own 0	ovelopment of ig Town Centre strion and land at it Office Road ad by Harlow Council). 15,400,000 £17,779,399	Scheme based upon Harlow Coun / Harlow Growth Board Towns Fund Bid, October 2020.	£57,790,000	Identified/accured funding currently comprises: 1. £15,400,000 Towns Fund grant awarded to HDC; 2. (up to) 424,100,000 Housing Investment: Grant awarded to HCC and contracted to ECC for STC-A and to forward-fund Cambridge Road junction TR3(e): 3. £290,000 DLLHC funding awarded to HGGT (for STC-E2h).	linked from 1Q 2022 using the BCIS Road Tender Price Index or as otherwise updated.		STC contribution @ (5976-32) per denling Deduction for of-site STC works (where applicable) (85,4937,731		Road Tender Price Index or as otherwise updated.	5 5 430,337,269	STC contribution @ £5976.92 per dwelling £12,671,070	Developer Contributions based upon the total STC cost giving a cost of £5976.92 per dwelling.	YES: Contributions to be index linked from IQ 2022 using the BCIS Road Tender Price Index or as otherwise updated.	£17,666,199
STC-N Northern STC, including: (TR38part) - High Quility Whileng, Cycling & Public Transport. routes between Harlow Tourn Centre to Burnt Mill Roundabout via A1019 Allende / Fith Avenue; 3 - Town Centre Interchange access improvements at Post Office Road and Crown Gate; - Includes part of LCWIP Cycle Route 3.	See IDP Evidence, Appendix I - Transport Infrastructure, Response from Essex County Council	The second secon	through Housing Investment Grant award (managed by Herdfordshift County Council) for delivery of a Northern STC, to be substantively compisee in 2025. Design underwent public engagement between November 2021 and Innary 2022.	enue, Allende e, Velizy Avenue, Diffeo Rood and	et a Scheme based upon Estex County Council detailed design as publish for public engagement in Novembe 2021, Estimated costs as set out in DP evidence from Estex County Council.	d er											
STC. Northern STC public transport Hub serving Harlow HTTRSh Town Rall Sazion, including: - Public Transport facilities enhancements (not yet defined); - Public realm improvements (not yet defined).	Potential need identified by IDP Author due to the Railway Station forming a key destination as a transport interchange for sustainable travel to neighbouring settlements and over longer distances.	Phasing of enhanced facilities serving Harlow Town Rail Station currently unknown	(Stage 1) has been completed by ECC (Phy 2023). hub, sugar acce	ormation of the ion into a key y and transport. This cost was provided at costs was provided at 2023. No further uplift req solution of the solution of the so	The scheme is still at the optioneering and placemaking assessment phase, identifying the statution for active modes and public transport, and to improve the urbs realm within the forecourt. [Note: this now included within the estimated funding gap]												
STC-E [TR28part] - High Quality Walking, Cycling & Public Transport routes between Harlow Town Centre to London Ro via First Avenue; - Includes part of LCWIP Cycle Route 4.	See IDP Evidence, Appendix 1 - Transport Infrastructure, Id Responte From Essex County Council	Base Base Base County Count Developer(s) Base County Count Developer(s) Phasing of the Eastern STC currently unknown Base County Count Developer(s)	Eastern STC connecting Harlow to Town Centre to new and existing neighbourhoods and the Harlow Enterprise Zone to the East.	esiled route still be defined 13,600,000 <u>£59,336,481</u>	Indicative Route identified in HGG Transport Strategy and Harlow District Pan. Estimated costs as se our in IOP widence from Essex County Council, base cost date 3C 2021 index linked to Q2 2022.	c											
STC-Erb Eastern STC, public transport Hub at London Road (TR28part) Enterprise Zone, including: Public Transport facilities enhancements including shelter and provision for real time travel information - Public Realin improvements including a pedestrizing' way contecting Harlow Innovation Park and Kao part and local wayfinding within the Enterprise Zone and t Newhall. STC-S Southern STC, including:	ycle <	Delivery of a Hub at the Harlow Innovation Park expected in 2023	partners to believe employment growth at the Harlow Innovation Park and Kao Park located close to the new neighbourhood of Newhall. New facilities to create a vibrant hub are planned including café and nursery. Enhanced facilities to uapoort mode shift for valking.	I for STC Hub at London Road erprine Zone day Harlow Council). 2290,000 (334,807	Estimated budget for delivery of enhanced public transport facilities and associated works as a destination on the Eastern STC supporting journeys tolfrom the London Road Estreprise Zone is £290,000 utilising land at the Harlow Incovation Park as set out in IDP evidence from Harlow Council.												
(TR28part) - High Quality Walking, Cycling & Public Transport routes between Harlow Town Centre to Latton Bual Centre/Commonaide Road; - Includes part of LCWIP Cycle Route 6.	Appendix I - Transport Infrastructure,	ST C etcoper(s)	and Harlow Districe Ran (2020) identify indicative route for an Southern STC connecting Harlow Town Centre to new and existing neighbourhoods and Latton Priory to the South.		enterim on-road scheme. Design work to identify interventions required and associated cosing for these, will be completed in Automu 2023, and therefore this interim cost approximation is based from officer engagement. A longer term appriation remains to deliver a sustainable roote as set out within the Local Plan, through a rapid transit route through the green wedge. Some upgrading of existing walking and cycling routes in the Green Wedge may be sought as												
	See IDP Evidence,		HGGT Transport Strategy (2021)	77,500,000	part of a package of southern STC contributions will be collected from developer as the scheme progresses and planning applications come are assessed.												
High Quality Walking, Cycling & Public Transport routes between Harlow Town Centre and the Pinnac Area via Fourth Avenue; Includes delivery of part of LCWIP Cycle Route 9.	Appendix I - Transport Infrastructure, IR Response from Essex County Council	Be TO Developer(s)	Western STC connecting Harlow to Town Centre to new and existing neighbourhoods and the Pinnacles employment area to the West.	exiled route still be defined 54,200,000 <u>662,574,349</u>	Transport Strategy and Harlow District PM. Estimated costs as se out in IDP evidence from Essex Councy Council, base cost date 3C 2021 index linked to Q2 2022.												

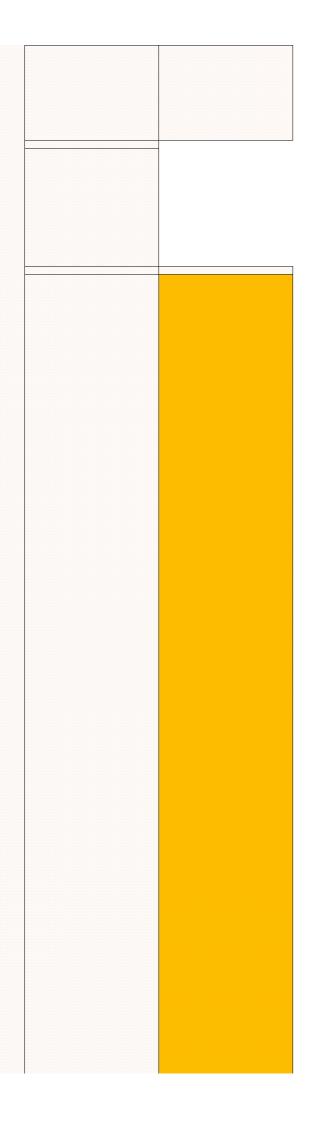
HOG (D/ Schedule-Board-Find) Reasonable endeavours have been taken by the HGGT Local Authorities to ensure the accuracy of information contained in these schedules based upon evidence available during its preparation which represent a guarantee that such funding will be secured by the HGGT Local Authorities but do represent an estimation of contributions from developments do not represent a estimation of contributions from developments do not represent a guarantee that such funding will be secured by the HGGT Local Authorities but do represent a guarantee that such funding will be secured by the HGGT Local Authorities are identified as a pot

of contributions int HGGT Rolling Infrastructure Fund (RIF)

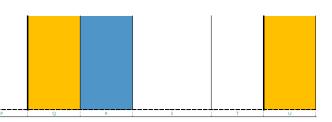
Additional contributions will be sought from all major windfall developments (subject to viability). Additional payments into the Rolling Infrastructure Jund (RF) are anticipated through repayment of Housing Investment Grant Funding as indicated.

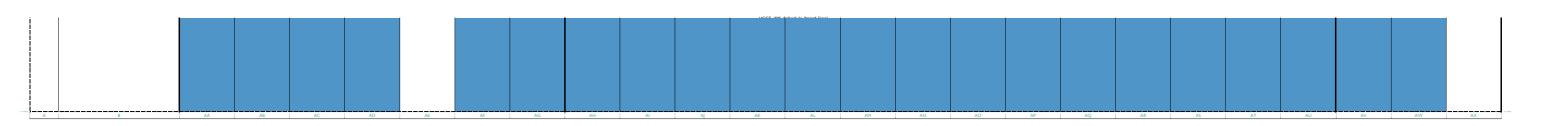
At present the funding gap of the STC (not including the connector schemes) is just over (17m, which is comfortably within funding coming forward through HIG recovery payments through the RIF.

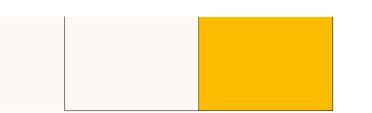
as a potent	e endeavours have been taken by the HGGT L tial delivery partner no liability is accepted for B	ocal Authorities to entry of infras	ensure the accuracy of structure where fund	f information containe ing or agreements do AC	ed in these schedules not exist for such del AD	based upon evidence a ivery to take place. Th AE	wailable during its pr te HGGT Local Auth AF	reparation which reproorities accept no liabi	esents a snapshot in ti lity for errors in inform AH	me. The identification mation and reserve to Al	the right to amend or	HGGT IDP om developments do update the requirem	Schedule-Board-Final not represent a guara nents for infrastructur	entee that such fundin e at any time based u AM	ng will be secured by t upon new evidence or AN	he HGGT Local Auth understanding includi AO	orities but do repres ng but not limited to AP	sent an estimation of o when assessing plan	contribution levels that ning applications or pu AR	at might be expected reparing guidance or AS	and should be taken further updates to th AT	into consideration by e IDP. AU	AV	e HGGT Local Author	ties are identified
Ref (new / 2019 IDP ref)	HGGT HARLOW & GILSTON GARDEN TOWN	Gilston Area new garden community Villages I-6 (EHDC ref GA1) new homes =	Gilston Area new garden community Village 7 (EHDC ref GAI) new homes =	East of Harlow new garden community: within HDC (HDC ref HS3) new homes =	East of Harlow new garden community: within EFDC (EFDC ref SP5.3) new homes =	East of Harlow new Princess Alexandra Hospital within EFDC (EFDC ref SP5.3) comprising =	Water Lane Area new garden community (EFDC ref SPS.2) new homes =	Latton Priory new garden community (EFDC ref SPS.1) new homes =	Existing Princess Alexandra Hospital Site (HDC ref HS2.1) new homes =	The Stow Service Bays (HDC ref HS2.2) new homes =	Staple Tye Mews, Staple Tye Depot and The Gateway Nursery (HDC ref HS2.3) new homes =	Riddings Lane (HDC ref HS2.4) new homes =	The Evangelical Lutheran Church, Tawneys Road (HDC ref HS2.5) new homes =	Pollard Hatch Plus Garages and Adjacent Land (HDC ref HS2.6) new homes =	Coppice Hatch and Garages (HDC ref HS2.7) new homes =	Sherards House (HDC ref HS2.8) new homes =	Elm Hatch and Public House (HDC ref HS2.9) new homes =	C Fishers Hatch (HDC ref HS2.10) new homes =	Slacksbury Hatch and Associated Garages (HDC ref H52.11) new homes =	Garage Blocks Adjacent to Nicholls Tower (HDC ref HS2 12) new homes =	Stewards Farm (HDC ref HS2.13) new homes =	Pypers Hatch (HDC ref HS2.14) new homes =	HDC Town Centre Masterplan Framework potential new homes =	Other HGGT Windfall developments	Developments outside HGGT
	Transport Infrastructure / Services	8,500	1,500	2,600	750	Hospital / Health Campus	2,100	1,050	550	70	30	35	35	20	16	15	13	10	10	10	10	10	2,120		
SI	All new developments are required to consider the future stewardship arrangements for any new community services that are proposed to be created and how any new community services will be sustained. For transport this should include: - botpath, cycleavys, bus lanes and roads; - politic cycle and car parking; - highway drainage, public lighting, street furniture and public e-which charging; - shared mobility services and bus passenger services.	comprehensive Stewardship arrangements to be established	comprehensive Stewardship arrangements to be established	comprehensive Stewardship arrangements to be established	comprehensive Stewardship arrangements to be established	comprehensive Stewardship arrangements to be established	comprehensive Stewardship arrangements to be established	comprehensive Stewardship arrangements to be established	comprehensive Stewardnip arrangements to be established	comprehensive Stewardship arrangements to be established	comprehensive Stewardship arrangements to be established	comprehensive Stewardship arrangements to be established	comprehensive Stewardship arrangements to be established	comprehensive Stewardship arrangements to be established	comprehensive Stewardship arrangements to be established	comprehensive Stewardship arrangements to be established	comprehensive Stewardship arrangements to be established	comprehensive Srewardship arrangements to be established	comprehensive Stewardship arrangements to be established	comprehensive Stewardship arrangements to be established	comprehensive Stewardship arrangements to be established	comprehensive Stewardship arrangements to be established	comprehensive Stewardship arrangements to be established	comprehensive Stewardship arrangements to be established	1
	Sustainable Transport Corridor (STC) network Sustainable Transport Corridor (STC) network			STC contribution @ £5976.92 per dwelling, Reduction for STC works in lieu (£TBC).	£5976.92 per dwelling. Reduction for STC		STC contribution @ £5976.92 per dwelling. Reduction for STC works in lieu (£TBC).	£5976.92 per dwelling. Reduction for STC					STC contribution @ £5976.92 per dwelling.												
		£35,788,000	£6,315,000	£15,539,992	£4,482,690		£12,551,532	£6,275,766	£3,287,306	£418,384	£179,308	£209,192	£209,192	£119,538	£95,631	£89,654	£77,700	£59,769	£59,769	£59,769	£59,769	£59,769	£12,671,070	60	
				Value of contribution illustrative pending confirmation of value of STC works to be delivered in lieu.	Value of contribution illustrative pending confirmation of value of STC works to be delivered in lieu.		Value of contribution illustrative pending confirmation of value of STC works to be delivered in lieu.	Value of contribution illustrative pending confirmation of value of STC works to be delivered in lieu.																	
2																									2



	1							-	1	1	HOGT IDP				1
STC-P		Potential need identified	S au						Feasibility and Design Options to			-			
	Employment Area, including:	by IDP Author due to	de TC						consider potential new / enhanced						
		the Pinnacles area	net						facilities not yet undertaken.						
	- Public Transport facilities enhancements (not yet	forming a key	aco												
	defined);	destination as a	- 2 K												
	- Public Realm improvements (not yet defined).	significant employment	nod												
7		area within the Garden	red late												
		Town.	gro												
			a op anbt	Phasing of new/enha	nced facilities se	erving the Pinnac	les employment area currently								
			ject			unknown									
			500 ives												
			5 *												







			accuracy of information contained in these schedules based upon evid ry to take place. The HGGT Local Authorities accept no liability for er												might be expected a	nd should be taken into consideration by	developers. Where the HGGT Loc	al Authorities are	identified as a p
Ref (new / 201 IDP ref)	IDP Information	tion Delivery Priority	Delivery Phasing	Delivery Partners	G Delivery Notes	H Provision / Cost	Q3 2023 Uplifted Cost	Provision / Cost Notes	Identified Funding	K Identified Funding Notes	Cost Indexation / Change	M Estimated Funding Gap	Provision / Cost to be Apportioned to EHDC, EFDC & HDC Development Plan Allocations	Apportionment Notes	P Contribution Indexation / Change	C S S S S S S S S S S S S S S S S S S S	5 Apportionment Notes Inde		unding Gap after estimated ontributions from Vindfall and sites outside HGGT
STC-GA	Sutalinable Transport Corridor (STC) network contoad Northern STC continuation into the Gliston Area new garden community. including: (a) Expansion of Fifth Avenue Stort Valley Crossing (b) Expansion of Fifth Avenue Stort Valley Crossing Detween Estawick junction to Burnt Mill Roundabout to revate dedicated public ransport tanes and segregated Walking and Cycling routes and bridges, includes part of LCWIP Cycle Route 3: (b) replacement of estating Fifth Avenue railway bridge deck; (c) Continuation of the STC on-site to connect with each new Village and the Church Lane/A414 access with on-site Hubs.	HDC) STC /00220	Delivery of STC connection between Giltcon Area new garden community and Northern STC expected by 2027/28. Phasing of on-site works currently unknow	People	Paces for People contracted r through Housing Investment Grant award (managed by Herdfordhire Coomy Council) for delivery of works to the Fifth Avenue Stort Valley Crossing to be abutantively complete in 2022. Design approved under plannig consent 31/91/046/FUL and HWICKBAI 900220 (HDC) granted on 18/03/2022.	Crossing. On-site STC to be agreed through Masterplans / applications.	related to Gilston development and indexation model yet to be agreed between LPA and developer(s), therefore no uplifi	(a) £54,000,000 1Q 2022;	- F บ	unding secured comprises: from (up to J (129,080,000 lousing Investment Grant awarded > HCC and contracted to Place > People to use for forward-fund elivery of infrastructure.			Connection works AND repay any	The STC connection to the Glitson Area new garden community and on-site STC are expected to form part of the wider HGGT STC network. Nevertheless, responsibility for delivery and any associated costs are expected to be met by the Gliston Area developer(s), for which these represent "Critical" infrastructure.	managing cost of works and delivery rest with the deliverer(s).				
		pport 60% mode share for munity							HIG forward- funding draw-down to be agreed		Value of HIG forward- funding could change depending on actual amount drawn down.		Total recovery of HIG forward- funding to be agreed	Village 7 to pay the remaining 15%.	HIG forward funding to be secured as contribution/works in lieu to be based upon actual amount drawn- down.				
STC-EH	Extern STC continuation into and through the Ext of Harlow new gravelex community. Including: (a) High Quality Walking, Cycling and Public Transport Porates to connect to Extern STC at London Road/Harlow Innovation PTC and the Connect into the Evidence. Append new neighborhood(s) and link to the new Hospital with (c) continuation of STC under highway between new garden community and new Hospital site with a Hub.	Harlow (0) and (1) and (2) and (2) and (2) and (2) mode share for occ Community dix I - Community rincess	Delivery of STC connection between East of Harlow new garden community an Eastern STC currently expected to be delivered by 2030 to support occupation development. Phasing of on-site works currently unknown.	Alexandra Hospital Trust	HGGT Transport Strategy (2021) is and Harlow District Plan (2020) identify indicative extension of Extern STC from and through Exat of Harlow new garden community.	STC design to be agreed through Masterplans and Applications £2,900,000	£3,578,449	(c) Cost of provision of East of Hardrow STC connection from London Road currently unknown. (c) Octo of STC connection to Hospital estimated as £2.900,000 as set out in IDP evidence from Princes Alexandr A loopial Traut. (c) Cost of on-site STC to form part of development costs so no costs included.			Responsibility for managing cost of works and delivery rest with the deliverer(s), value for STC works in lieu to be agreed to negotate final STC network contributions.	£2,900,000	Hospital Developer(s) to deliver on-site and	The STC connection to the East of Harlow new gredre community and on-site STC ar expected to form part of the wider HGGT STC network. Nevertheless, responsibility for delivery and any associated costs are expected to be met by the East of Harlow developers, including for the Hospital, for which these represent "Critical" infrastructure.	managing cost of works and delivery rest with the deliverer(s), value				
STC-WL	Western STC continuation into and through the Water Iane new garden community, including: (a) High Quality Walking, Cycling and Public Transport (b) Continuation of the STC an the Pimacles Ares; (c) Continuation of the STC on-site to serve the new neighbourhood(s) with on-site Hubs: (c) continuation of STC across Water Lane to connect West of Katherne's and West of Summers new residential areas.	Harlow of C 10) and 6 8	Delivery of STC connection between Water Lane new garden community and Wes STC currently expected to be delivered by 2030 to support occupation of developm Phasing of on-site works currently unknown.		HGGT Transport Strategy (2021), Harlow Diarrice Ran (2020) and Epping Forest Local Plan (draft) identify indicative extension of Western STC into and through the Water Lane new garden community.			Cost of provision of Water Lane STC connection currently unknown. Cost of on-site STC to form part of development costs so no costs included.			Responsibility for managing cost of works and delivery rest with the deliver(s), value for STC works in lieu to be agreed to negotiate final STC network contributions.	60	on-site and off-site STC	The STC connection to the Water Lane new garden community and on-site STC are expected to form part of the wider HGGT STC network. Nevertheless, responsibility for delivery and any associated costs are expected to be met by the Water Lane developer(), for which these represent "Critical" infrastructure.	the deliverer(s), value for STC works in lieu to be agreed to				
STC-LP	Southern STC continuation into and through the Latton Priory new garden community, including: (a) High Quality Walking, Cycling and Public Transport rotates to connect to Southern STC at Latton Bash (Control/Commonside Road; (b) continuation of the STC on-site to serve the new neighbourhood(s) with on-site Hubs; (c) continuation of STC to connect with the B1393/IM11 Junction 7.	Harlow 90 C	Delivery of STC connection between Latton Priory new garden community and Southern STC currently expected to be delivered by 2030 to support occupation development. Phasing of on-site works currently unknown.		HGGT Transport Strategy (2021), Hardow District Pan (2020) and Epping Forest Local Plan (Draft) Identify indicative extension of Southern STC. Into and through the Lattom Priory new garden community.	STC design to be agreed through Masterplans and Applications		Cost of provision of Latton Priory STC connection currently unknown. Cost of on-site STC to form part of development costs so no costs included.			Responsibility for managing cost of works and delivery rest with the delivery(1), value for STC works in lieu to be agreed to negotate find STC network: contributions.	æ	Developer(s) to deliver on-site and off-site STC	The STC connection to the Latton Priory new garden community and on-site STC are expected to form part of the wider HGGT STC network. Nevertheless, responsibility for delivery and any associated costs are expected to be met by the Latton Priory developer(s), for which these represent "Critical" infrastructure.	managing cost of works and delivery rest with the deliverer(s), value for STC works in lieu r to be agreed to				
	Public Transport Services and Active & Sustainable Travel Pithm In New development: Green Travel Pith measures and See IDP Evidence See IDP Evidence anotority, and Green Travel Pith measures and anotority, and Green Travel Pith for the Villages (b) Green Travel Pith for new Villages (c) Green Travel Pith for new Villages (c) Green travel vouchers for residents, students and workers: (c) interim and community bus provisions; (c) worker shuttle bus services; (c) rener travel services; (c) revent for the for Green Travel Pith coordinator(s) and Transport Review Group(s) operation; (d) worker shuttle for Gardn Town Active Travel Pith coordinator(s) and Green Town Review Group(s) operation; (i) abared mobility services; (i) abared mobility services; (i) statimable Transport and Innovation (STI) Fund	, Green Travel Plan	Phasing of measures to support first occupations of new developments	Essex County Council (ECC) / Herdfordshire County Council (HCC) / HGGT Authority partnership / Developer(s)		£43,494,823	£49,137,538	Contributions will be collected from Giston Villages 1-6 tocalling 221,50000, and Giston Village 7 tocalling 23,794,833. ECC to assess contributions at application stage with current expectation of up to 22,800 per dwelling being required.			YES: Costs to be index linked from IQ 2022 using mid-range point between Reall Price Index and Consumer Price Index or as otherwise updated.	£43,494,823	£43,494,823	HCC identify contribution from Gilston Village 1-6 at £21,500,000 in total, which will be collected through: (b) £42,500,000 (b) £20,0000 (c) £2,800,000 HCC identify contribution from Gilston Village as £3,794833 in total, which will be collected through: (b) £78,0000 (c) £220,588 (c) £288,235 (c) £188,5000 ECC identify estimated contribution from other strategic sites as up to £2,800 per dwelling, cos for smaller sites and actual contributions to be agreed at application stage.	YES: Contributions to be index linked from IQ 2022 using mid- range point between Recal Price Index or as otherwise or as otherwise updated.	Contributions may be required at Masterplan and Application stage	ECC from Cons	: Contributions to to be index linked IQ 2022 using ummer Price Index otherwise etc.	
ST3 (TR36part)	Works to existing passenger transport infrastructure as See IDP Evidence a) a result of new, extended or diverted services to meet infrastructure, Response from Herfordahire Cc Council and Esse Council and Esse Councy Council	nsport ounty x	Payment required within 40 working days of receiving evidence from EHDC to jus the requirement for 11 new / uggraded hus stop facilities and that it intends to sto construction of the bus stops.	Council / Essex Count Council / Developer(s)	Where existing public transport y services are changed or new services created to serve new developments existing infrastructures such as bus stops or signals may be required to be achieved to mitgate the impacts of these changes.	£275,000	This provision / cost is solely related to Gliston development and indexation model yet to be agreed between IPA and developer(1), therefore no upfit has been made.	Costs as provided within the Gillaco Villages I-6 and 7 Heads of Terms.				£375,000	Works and/or Contributions may be required at Masterplan and Application stage £275,000	Gilston VI-6 developers to fund £250,000, and Gilston V7 to fund £25,000.		Works and/or Contributions may be required at Masterplan and Application stage			
ATI (new)	Other Active Travel Infrastructure Walking infrastructure improvements in Town Centre Core Walking Zone as identified in the HGGT Local Cycling and Walking Infrastructure Plan (LCWIP), including; Appendix I - Trai Infrastructure, LC Note: excludes improvements to be delivered through Western STC and public realm enhancements in the Town Centre (see 'Open Soace Infrastructure'). Infrastructure').	nsport		Essex County Council Harlow Council / Developer(s)	I HGGT LCWIP, in accordance with guidance from the Department for Transport, identifies priority investment in new infrastructure to support a greater number of people making journeys on foot or on cycle. The HGCT LCWIP (2021) included a review of walking	Various locations as identified in HGGT LCWIP		As identified in HGGT LCWIP (2021): Town Centre design recommendations all scheme ID 101 to 144, excluding 113 to 118 and 120 and 121 which form part of the Western STC works: £571,341 IQ 2022.	n e	apital works funding or Grants tay allow delivery of some nhancements over time.	YES: Costs to be index linked from 1Q 2022 using the BCIS Road Tender Price Index or as otherwise updated.		Works and/or Contributions may be required at Masterplan and Application stage	Developments within or close to the Town Centre core walking zone may be required to deliver or contribute to enhancements.	YES: Contributions to be index linked from IQ 2022 using the BCIS Road Tender Price Index or as otherwise updated.	Works and/or Contributions may be required at Masterplan and Application stage	be in IQ 2 Road	: Contributions to dex linked from .022 using the BCIS I Tender Price or as otherwise ted.	

f contributions int HGGT Rolling nfrastructure Fun (RIF)

Total recovery of S GA through forwar funding from HIG.

£54,000,000

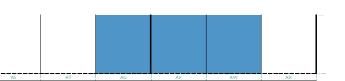
Developer Works and/or Contributions, Capital Works projects or Grants expected to allow delivery of some enhancements over time.

easonable en s a potential	ndeavours have been taken by the HGGT L I delivery partner no liability is accepted for B	ocal Authorities to e the delivery of infra	ensure the accuracy of structure where fundin	f information containen ng or agreements do i AC	ed in these schedules not exist for such deli	based upon evidence a ivery to take place. The AE	available during its pr ne HGGT Local Authority AF	reparation which repr orities accept no liabi	esents a snapshot in lity for errors in info	time. The identificati	on of contributions fr the right to amend or	HGGT IDP om developments do update the requiren	Schedule-Board-Final not represent a guara nents for infrastructure AL	intee that such fundir e at any time based u AM	ng will be secured by t upon new evidence or AN	he HGGT Local Aut understanding includ	horities but do represe ding but not limited to	ent an estimation of when assessing plan	contribution levels tha ning applications or pr	t might be expected eparing guidance or AS	and should be taken i further updates to th	nto consideration by o	developers. Where th	HGGT Local Autho	orities are identified
Ref		Gilston Area new garden community Villages I-6 (EHDC ref GAI)	Gilston Area new garden community Village 7 (EHDC ref GAI)	East of Harlow new garden community: within HDC (HDC ref HS3)	East of Harlow new garden community: within EFDC (EFDC ref SP5.3)	East of Harlow new Princess Alexandra Hospital within EFDC (EFDC ref SP5.3)	Water Lane Area new garden community (EFDC ref SP5.2)	Latton Priory new garden community (EFDC ref SP5.1)	Existing Princess Alexandra Hospital Site (HDC ref HS2.1)	The Stow Service Bays (HDC ref HS2.2)	Staple Tye Mews, Staple Tye Depot and The Gateway Nursery	Riddings Lane (HDC ref HS2.4) new homes =	The Evangelical Lutheran Church, Tawneys Road (HDC ref HS2.5)	Pollard Hatch Plus Garages and Adjacent Land (HDC ref HS2.6)	Coppice Hatch and Garages (HDC ref HS2.7)	Sherards House (HDC ref HS2.8) new homes =	Elm Hatch and Public House (HDC ref HS2.9)	Fishers Hatch (HDC ref HS2.10) new homes =	Slacksbury Hatch and Associated Garages (HDC ref HS2.11)	Garage Blocks Adjacent to Nicholls Tower (HDC ref HS2.12)	Stewards Farm (HDC ref HS2.13) new homes =	Pypers Hatch (HDC ref HS2.14) new homes =	HDC Town Centre Masterplan Framework	Other HGGT	Developments
ew / 2019 IDP ref)	GARDEN TOWN Transport Infrastructure / Services	new homes = 8,500	new homes =	new homes = 2,600	new homes =	comprising = Hospital / Health Campus	new homes = 2,100	new homes =	new homes =	new homes = 70	(HDC ref HS2.3) new homes = 30	35	new homes =	new homes =	new homes =		new homes =		new homes =		10	10	potential new homes = 2,120	Windfall developments	outside HGGT
C-GA Nor	ustainable Transport Corridor (STC) network orthern STC continuation into the Gilston Area new rden community, including:	Developer(s) to deliver																							
betv	Expansion of Fifth Avenue Stort Valley Crossing tween Eastwick junction to Burnt Mill Roundabout to eate dedicated public transport lanes and segregated	remaining forward-	e on cito STC works (c)	,																					
LCV (b) decl	alking and Cycling routes and bridges, includes part of :WIP Cycle Route 3; replacement of existing Fifth Avenue railway bridge ck;	funding:																							
each	Continuation of the STC on-site to connect with ch new Village and the Church Lane/A414 access with -site Hubs.	£45,900,000	£8,100,000																						
		£45,900,000	£8,100,000																						
Har - Hi	stern STC continuation into and through the East of Irlow new garden community, including: High Quality Walking, Cycling and Public Transport utes to connect to Eastern STC at London			East of Harlow Developer(s) to deliver	East of Harlow Developer(s) to deliver	Hospital Developer to deliver on-site STC and																			
Roa - Co new	ad/Harlow Innovation Park; Continuation of the STC on-site to connect into the w neighbourhood(s) and link to the new Hospital with -site Hubs:	1		on-site STC and off-site STC connection works in lieu of cost:	on-site STC and off-site STC connection works in lieu of cost:																				
- co	ontinuation of STC under highway between new rden community and new Hospital site with a Hub.					£2,900,000																			
- WI We	estern STC continuation into and through the Water																								
Lan - Hi	ligh Quality Walking, Cycling and Public Transport utes to connect to Western STC at the Pinnacles ea;						Water Lane Developer(s) to deliver on-site STC and off-site																		
neig - co	Continuation of the STC on-site to serve the new ghbourhood(s) with on-site Hubs; ontinuation of STC across Water Lane to connect lest of Katherine's and West of Sumners new						STC connection works in lieu of cost:																		
	sidential areas.																								
-LP Sou	uthern STC continuation into and through the Latton																								
- Hi rou Cer	Tory new garden community, including, ligh Quality Walking, Cycling and Public Transport utes to connect to Southern STC at Latton Bush entre/Commonside Road; ontinuation of the STC on-site to serve the new							Latton Priory Developer(s) to deliver on-site STC and off-site STC connection works																	
neig - co	ighbourhood(s) with on-site Hubs; ontinuation of STC to connect with the BI393/MII inction 7.							in lieu of cost:																	
New	ublic Transport Services and Active & Sustainat ew development Green Travel Plan measures and onitoring, and Garden Town Active and Sustainable	ble Travel Planning																							
) Trai	ansport Support, including: I Green Travel Plans for new Villages, eighbourhoods, Schools and Places of Work;					Contributions may be required at Masterplan and Application stage			required at Masterplan	required at Masterplan	required at Masterplan	required at Masterplan	Contributions may be required at Masterplan and Application stage	required at Masterplan	required at Masterplan	required at Masterplan	required at Masterplan	required at Masterplan	required at Masterplan	required at Masterplan	required at Masterplan	required at Masterplan	required at Masterplan	Contributions may be required at Masterplan and Application stage	
wor (c) i	Green travel vouchers for residents, students and orkers; Interim and community bus provisions; worker shuttle bus services;																								
(e) : (f) t (g) :	school bus travel services; travel mode monitoring; revenue funding for Garden Town Active Travel Plan ordinator(s) and Transport Review Group(s)																								
ope (h) j tran	eration; pump-priming / subsidy of new / extended public insport services; shared mobility services;	£21,500,000	£3,794,823	£7,280,000	£2,100,000		£5,880,000	£2,940,000																	
(j) s infr:	stewardship of STC and other transport rastructure / services; I Sustainable Transport and Innovation (STI) Fund																								
6part) a re	orks to existing passenger transport infrastructure as result of new, extended or diverted services to meet eds of new development			Works and/or Contributions may be			Works and/or Contributions may be		Works and/or Contributions may be															Works and/or Contributions may be	
				required at Masterplan and Application stage	required at Masterplan and Application stage		required at Masterplan and Application stage		required at Masterplan and Application stage															required at Masterplan and Application stage	
		£250,000	£25,000																						
	ther Active Travel Infrastructure																								
Cor - as	alking infrastructure improvements in Town Centre ore Walking Zone, including: s identified in the HGGT Local Cycling and Walking								Works and/or Contributions may be										Works and/or Contributions may be			Works and/or Contributions may be		Works and/or Contributions may be	
Infr: - ex thro	rastructure Plan (LCWIP); excludes improvements anticipated to be delivered rough the Western STC; excludes additional public realm improvements								required at Masterplan and Application stage										required at Masterplan and Application stage			required at Masterplan and Application stage		required at Masterplan and Application stage	

 		Phasing for delivery of improvements currently unknown but likely to be completed over time to support developments or capital works.	infrastructure improvements for accessing Harlow Town Centre.	£768,258	£886,959	HGGT_IDP_	Schedule-Board-Final		£768,258	
 	 		 				L	 L		

676

	required to the Town Centre, see 'Open Space Infrastructure'.									HGGT_IDP_	Schedule-Board-Final							
A	в	AA	AB	AC	AD	AE		AH				AM	AN	AO	AP	AQ	AR	4





			he accuracy of information contained in these schedules based upon evidence wery to take place. The HGGT Local Authorities accept no liability for error	rs in information and	d reserve the right to amend or	update the requirer									at might be expected a	and should be taken i	into consideration by d	levelopers. Where the HGGT Local Authorities a	are identified as a pot
Ref (new / 2019 IDP ref)	HGGGT HARLOW & GILSTON GARDEN TOWN	IDP Information Deliy Source Prior	Delivery Phasing 19 2022 2034 2026 2028 2030 2012 2034 2036 2038 2024 2026 2030 2032 2034 2036 2038 2040+	Delivery Partners	Delivery Notes	Provision / Cost	Q3 2023 Uplifted Cost	Provision / Cast Notes	Identified Funding	Identified Funding Notes	Cost Indexation / Change	Estimated Funding Gap	Provision / Cost to be Apportioned to EHDC, EFDC & HDC Development Plan Allocations	Apportionment Notes	Contribution Indexation / Change	Estimated Funding Gap after contributions from Development Allocations	Provision / Cost to be Apportioned to Windfall and developments outside HGGT	Apportionment Notes Contribution Indexation / Change	Estimated residual Funding Gap after estimated contributions from Windfall and sites outside HGGT
AT2 (new)	Walking infrastructure improvements in Nettewent, Th Stow, Tempdeledia and Old Harkow Core Walking Zone as identified in the HGGT LCWIP, including: Note: excludes improvements to be delivered through Eastern STC.		Phasing for delivery of improvements currently unknown but likely to be completed over time to support developments or capital works.	Essex County Council / Harlow Council / Developer(s)	HGGT LCVIPE, in accordance with guidance from the Department for Transport, identifies priority investment in new infrastructure to support a greater number of poople making journeys on foot or on oyck. The HGGT LCVIPE (2021) included a review of walking infrastructure improvements for the TempleHelds and arrounding zma, including Netteswell, The Stow and Old Harlow.	Various locations as identified in HGGT LCWIP £2,183,439	£3,520,774	As identified in HGGT LCWIP (021): Templefields design recommendations scheme ID 201 to 2021, excluding 201, 203, 235 to 238, 262, 283, 293 which form part of the Eastern STC works £1,623,787 IQ 2022.		Capital works funding or Grants may allow delivery of some enhancements over time.	YES: Costs to be index linked from IQ 2022 using the BCIS Road Tender Price Index or as otherwise updated.	£2,183,439	Works and/or Contributions may be required at Masterplan and Application stage	Developments within or close to the Templefields core validing zone may be requir to deliver or contribute to enhancements.	YES: Contributions to ed be index linked from 1Q 2022 using the BCI Road Tender Price Index or as otherwise updated.	5 £2,183,439	Works and/or Contributions may be required at Matsreplan and Application stage	YES: Concributions to be index linked from IQ 2022 using the BCIS Road Tender Price Index or as otherwise updated.	£2,183,439
AT3 (new)	Walking infrastructure improvements in Bush Fair Core Walking Zone as identified in the HGGT LCWIP.	See IDP Evidence, Appendix I - Transporc Infrastructure, LCWIP	Phasing for delivery of improvements currently unknown but likely to be completed over time to support developments or capital works.	Essex County Council Harlow Council / Developer(s)	HGGT LCWIP, in accordance with guidance from the Department for Transport, identifies priority investment in new indiratructure to support a greater number of people making journeys on foot or on cycle. The HGGT LCWIP (2021) included a review of walking infrastructure improvements for the Bush Fair area.	Various locations as identified in HGGT LCWIP £615,131	e110,173	As identified in HGGT LCWIP (2021): Bush Fair Design recommendations scheme ID 401 to 455. excluding 430 437. 444. 447 451 to 454 which are expected to form pair of the Southern Way traffic calming works and Second Avenue junction works: 4457,462 1Q 2022.		Capital works funding or Grants may allow delivery of some enhancements over time.	YES: Costs to be index linked from 1Q 2022 using the BCIS Road Tender Price Index or as otherwise updated.	2615,131	Works and/or Contributions may be required at Masterplan and Application stage	Developments within or close to the Bush Fa core walking zone may be required to deliver contribute to enhancements.		5 6615,131	Works and/or Contributions may be required at Masterplan and Application stage	YES: Contributions to be index linked from IQ 2022 using the BCIS Road Tender Price Index or as otherwise updated.	6615,131
AT4 (new)	Walking infrastructure improvements in Staple Tye Core Walking Zone as identified in the HGGT LCWIP.		Phasing for delivery of improvements currently unknown but likely to be completed over time to support developments or capital works.	Essex Councy Council / Harlow Council / Developer(s)	HGGT LCWIP, in accordance with puldance from the Departments for Transport, identifies priority investment in new infrastructure to support a greater number of people making journeys on foct or on cycle. The HGGT LCWIP (2021) included a review of walking infrastructure improvements for the Staple Tye area.	Various locations as Identified in HGGT LCWIP £1,327,304	(1,537,341	As identified in HGGT LCWIP (2021): Scaple Tyre Design recommendations all scheme ID 301 os 367: £987):094 I Q 2022.		Capital works funding or Grants may allow delivery of some enhancements over time.	YES: Costs to be index linked from 1Q 2022 using the BCIS Road Tender Price Index or as otherwise updated.	£1,327,304	Works and/or Contributions may be required at Masterplan and Application stage	Developments within or close to the Staple T core valking zone may be required to deliver contribute to enhancements.		£1,327,304	Works and/or Contributions may be required at Masterplan and Application stage	YES: Contributions to be index initiated from IQ 2022 using the BCIS Road Tender Price Index or as otherwise updated.	£1,327,304
AT5 (new)	Cycling improvements at Route 1 of the LCWIP (Town Cycnere Orbital) as identified in the HGGT LCWIP, including: (a) installation of bi-directional cycle tracks between Haydens Road roundabout and Second Avenue roundabout: (b) replacement of underpasses to provide at-grade crossing. Norte excludes works to be completed through Northern, Eastern, Southern and Western STC.	See IDP Evidence, Appendix I - Transport Infrastructure, LCWIP	Phasing for delivery of improvements currently unknown but likely to be completed over time to support developments or capital works.	Essex County Council Harlow Council / Developer(s)	HGGT LCWIP, in accordance with guidance from the Department for Transport, identifies priority investment in new inflastructure to support a greater number of paople making journeys on foot or on cycle. The HGGT LCWIP (2021) identified cycle inflastructure improvements orbiting the Harlow Town Centre.	Town Centre Orbital Cycle Route as identified in HGGT LCWIP	614,437,777	As identified in HGGT LCWIP (2021): LCWIP Cycle Route I actione (a): £2.455223 1Q 2022; (b): £6.864.968 1Q 2022.		Capital works funding or Grants may allow delivery of some enhancements over time.	YES: Costs to be index linked from 1Q 2022 using the BCIS Road Tender Price Index or as otherwise updated.	£12,505,584	Works and/or Contributions may be required at Maximum and Application stage	Developments within or doze to the Town Center may be required to deliver or contrib to enhancements.		£12,505,584	Works and/or Contributions may be required at Masterplan and Application stage	YES: Contributions to be index linked from IQ 2022 using the BCIS Road Tender Price Index or as otherwise updated.	£12,505,584
	Cycling improvements at Route 2 of the LCWIP (Gliston Area - Parndon Mill - Town Centre) as identified in the HGGT LCWIP, including: (a) A414 crossing, resurfacing and lighting to Elizabeth Way via Parndon Mill.new bridge over the Bridleway Ford and new Toucan crossing over Elizabeth Way; (b) Hornbeams to Holding Road Low Traffic Neighbourhood and replacement at-grade signalised junction at Holding Road. Note: replaces 2019 IDP TR32 off road cycle and walking network from Village 6 to Pinnacles.	See IDP Evidence, Appendix I - Transport Infrastructure, LCWIP	Phasing for delivery of improvements currently unknown but likely to be completed over time to support developments or capital works.		HGGT LCWP, in accordance with guidance from the Department for Transport, identifies priority investment in new infrastructure of support a greater number of people making journeys on foct or on cycle. The HGGT LCWP (2021) identified cycle infrastructure improvements between the Town Centre and the Gilston Arta new garden community via Pandon Nill and the Stort Valley.	Town Centre to Giston Ares Cycle Route as identified in HGGT LCWIP	Gilston development and	(a) Direct delivery of works in lieu of cost		Capital works funding or Grants may allow delivery of some enhancements over time.	YES: Costs to be index linked from 1Q 2022 using the BCIS Road Tender Price Index or as otherwise updated.	£139,108	Works and/or	Gliston Area new garden community Villages Developer(s) to fund / deliver LCWIP Route: improvements (a) (AH4 to Elitzabeth Way) fo commuting and leaver journeys to Stort valle and Harlow. Other developments within or close to the Town Centre may be required to deliver or contribute to enhancements.	2 be index linked from r IQ 2022 using the BCI	S £139,108	Works and/or Contributions may be required at Masterplan and Application stage	YES: Contributions to be index linked from IQ 2022 using the BCIS Road Tender Price Index or as otherwise updated.	¢139,108
AT7 (new) 23	Cycling improvements at Route 4 of the LCWIP (Old Harlow - Mark Hall North - Town Centre) as identified in the HGGT LCWIP, including: (a) Old Harlow Low Traffic Neighbourhood; and (b) Churchgate Streec Low Traffic Neighbourhood. Note: Remainder of route is to be delivered as part of the Eastern STC and the Gilden Way improvements.		Phasing for delivery of improvements currently unknown but likely to be completed over time to support developments or capital works.	Essex Councy Council / Harlow Council / Developer(s)	HGGT LCWIP, in accordance with guidance from the Department for Transport, leadines priority investment in new infrastructure to support a greater number of people making journeys on foct or on cycle. The HGGT LCWIP (2021) identified cycle infrastructure improvements: between the Town Centre and Old Harlow/East of Harlow new garden community.	Town Centre to Old HurlowEast of Harlow Cycle Route as Identified in HGGT LCWIP	£235,335	Au identified in HGGT LCWIP (2021): LCWIP Cycle Route 4 actions: (a) £75,796 1Q 2022; (b) £75,796 1Q 2022.			YES: Costs to be index linked from 1Q 2022 using the BCIS Road Tender Price Index or as otherwise updated.	£203,840	Works and/or Contributions may be	Ext of Harlow new garden community to fur delive LCMP Route 4 (a) and (b) (Low Trait Neighbourhoods to Churchgate Strees and Harlow) to allow connections to local facilitie and Harlow Hill Rail Station. Other developments within or close to the Town Centre may be required to deliver or contribute to enhancements.	ic be index linked from Id IQ 2022 using the BCI	s			
AT8 (new) 24	Cycling improvements at Route 5 of the LCWIP (Town Centre - Brays Grove - Potter Street), including: - as identified in the HGGT LCWIP, - the upgrade and widening of the North Grove to Tilwicks Road and Tilwicks Road or Tripton Road shared use path; - installation of a Tumbler Road Low Traffic Neighbourhood in the area bound by Tilwicks Road / Southern Way / AH14 / Second Avenue.	See IDP Evidence, Appendix I - Transport Infrastructure, LCWIP	Phasing for delivery of improvements currently unknown but likely to be completed over time to support developments or capital works.	Essex County Council Harlow Council / Developer(s)	HGGT LCWIP, in accordance with guidance from the Department for Transport, identifies priority investment in new Infrastructure to support a greater number of people making journeys on foct or on cycle. The HGGT LCWIP (2021) identified cycle infrastructure improvements between the Town Centre and Bnys Grove/Potter Street.	Town Centre to Brays GrowPotter Street via Second Alvenue Cycle Route as identification HGGT LCWIP 42,441,633	62,618,881	Au identified in HGGT LCWIP (2021): LCWIP Cycle Route 5 actions: A-L: £1,815,801 IQ 2022.		Capital works funding or Grants may allow delivery of some enhancements over time.	YES: Costs to be index linked from 1Q 2022 using the BCIS Road Tender Price Index or as otherwise updated.	£2,441,633	Works and/or Contributions may be required at Masterplan and Application stage	Developments within or close to the Second Avenue, Brays Growe and Potter Street areas may be required to deliver or contribute to enhancements.		5 62,441,633	Works and/or Contributions may be required at Masterplan and Application stage	YES: Contributions to be index linked from IQ 2022 using the BCIS Road Tender Price Index or as otherwise updated.	£2,441,633
AT9 (new) 25	Cycling improvements at Routs 7 of the LCWIP (Town Centre - Tye Green - Staple Tye), including: - as identified in the LCWIP; - installation of new cycle tracks from Wooded Area / Third Arenue and Paringdon Road / Great Parndon Library, installation of a new cycle path, provision of cycle track using section of public space and modal filter at the Laton Privo Access to Paringdon Road, and the creation of a Low Traffic Neighbourhood at Partridge Road.	Appendix I - Transport Infrastructure, LCWIP	Phasing for delivery of improvements currently unknown but likely to be completed over time to support developments or capital works.	Harlow Council / Developer(s)	HGGT LCWIP, in accordance with guidance from the Department for Transport, identifies priority investment in new infrastructure of people making journeys of odso or on cycle. The HGGT LCWIP (2021) identified cycle infrastructure improvements between the Town Centre and Staple Tye.	Town Centre to Staple Tye to Tye Green Cycle Rouce as denotied in HGGT LCWIP £1,810,553	£1,070,236	As identified in HGGT LCWIP (2021): LCWIP Cycle Route 7 actions: A.D.: (1.346,478 IQ 2022; E-N: £1,135,331 IQ 2022; E-N: £1,135,331 IQ 2022;		Capital works funding or Grants may allow delivery of some enhancements over time.	linked from 1Q 2022 using the BCIS Road Tender Price Index or as otherwise updated.	£1,810,553	Contributions may be required at Masterplan and Application stage £596,596	Latton Priory new garden community to fund deliver LCWIP Route 7 interventions A to D (Rye Hill Road to Paringdon Road) to allow connections to existing cycle facilities. Ocher developments within or close to the T Green and Staple Tye areas may be required deliver or contribute to enhancements.	be index linked from CI IQ 2022 using the BCI Road Tender Price Index or as otherwise ye updated.	£1,213,957	Works and/or Contributions may be required at Masterplan and Application stage	YES: Contributions to be index linked from IQ 2022 using the BCIS Road Tender Pice Index or as otherwise updated.	£1,213,957

	Accumulated value
Funding Gap Notes	of contributions into HGGT Rolling
	Infrastructure Fund (RIF)
Developer Works and/or	
Contributions, Capital Works rojects, Grants or Rolling	
nfrastructure Fund expected to llow delivery of some	
nhancements over time.	
Developer Works and/or	
Contributions, Capital Works rojects, Grants or Rolling	
nfrastructure Fund expected to llow delivery of some	
nhancements over time.	
Developer Works and/or	
Contributions, Capital Works rojects, Grants or Rolling	
nfrastructure Fund expected to llow delivery of some nhancements over time.	
Developer Works and/or Contributions, Capital Works	
rojects, Grants or Rolling nfrastructure Fund expected to	
llow delivery of some nhancements over time.	
Developer Works and/or Contributions, Capital Works	
rojects, Grants or Rolling nfrastructure Fund expected to	
llow delivery of some nhancements over time.	
Developer Works and/or	
Contributions, Capital Works rojects, Grants or Rolling	
nfrastructure Fund expected to llow delivery of some	
nhancements over time.	
Developer Works and/or	
Contributions, Capital Works rojects, Grants or Rolling	
nfrastructure Fund expected to llow delivery of some	
nhancements over time.	

as a pote	ble endeavours have been taken by the HGGT Lo ntial delivery partner no liability is accepted for	ocal Authorities to e the delivery of infras	nsure the accuracy of tructure where fundi	f information containe ng or agreements do i	ed in these schedules b not exist for such deli	very to take place. Th	e HGGT Local Auth	reparation which repre- norities accept no liabil	esents a snapshot in ti ity for errors in infor	ime. The identificatio mation and reserve t	n of contributions fro he right to amend or	HGGT IDP Som developments do n update the requirement	hedule-Board-Final ot represent a guara nts for infrastructure	at any time based up	g will be secured by the	ne HGGT Local Authounderstanding includi	ng but not limited to	ent an estimation of c when assessing plann AO	ontribution levels that ing applications or pre	might be expected a paring guidance or fu	nd should be taken i irther updates to the AT	nto consideration by d	evelopers. Where the	HGGT Local Author	rities are identified
Ref (new / 201 IDP ref)	HGGGT HARLOW & GILSTON GARDEN TOWN	Gilston Area new garden community Villages I - 6 (EHDC ref GA1) new homes = 8,500	Gilston Area new garden community Village 7 (EHDC ref GA1) new homes = 1,500	East of Harlow new garden community: within HDC (HDC rel HS3) new homes = 2,600	East of Harlow new garden community: within EFDC (EFDC ref SPS 3) new homes = 750	East of Harlow new Princess Alexandra Hospital within EFDC (EFDC ref SP5.3) comprising = Hospital / Health Campus	Water Lane Area new garden community (EFDC ref SP5.2) new homes = 2,100	Latton Priory new garden community (EFDC ref SPS.I) new homes = 1,050	Existing Princess Alexandra Hospital Site (HDC ref HS2.1) new homes = 550	The Stow Service Bays (HDC ref HS2.2) new homes = 70	Staple Tye Mews, Staple Tye Depot and The Gateway Nursery (HDC ref HS2.3) new homes = 30	Riddings Lane (HDC ref HS2.4) new homes = 35	The Evangelical Lutheran Church, Tawneys Road (HDC ref H525) new homes = 35	Pollard Hatch Plus Garages and Adjacent Land (HDC ref HS2.6) new homes = 20	Coppice Hatch and Garages (HDC ref HS2.7) new homes = 16	Sherards House (HDC ref H52.8) new homes = 15	Elm Hatch and Public House (HDC ref HS2.9) new homes = 13	Fishers Hatch (HDC ref H52.10) new homes =	Slacksbury Hatch and Associated Garages (HDC ref HS2.11) new homes = 10	Garage Blocks Adjacent to Nicholls Tower (HDC ref H52.12) new homes = 10	Stewards Farm (HDC ref HS2.13) new homes = 10	Pypers Hatch (HDC ref H52.14) new homes = 10	HDC Town Centre Masterplan Framework potential new homes = 2,120	Other HGGT Windfall developments	Developments outside HGGT
AT2 (new)	Other Active Travel Infrastructure continued a Wahing infrastructure improvement in Netsenwell. The Stow, Templefields and Old Harlow Core Walking Zone, including: - as identified in the HGGT LCWIP: - excludes improvements anticipated to be delivered through the Eastern STC.									Works and/or Contributions may be required at Masterplan and Application stage								Works and/or Contributions may be required at Masterplan and Application stage				Works and/or Contributions may be required at Masterplan and Application stage		Works and/or Contributions may be required at Masterplan and Application stage	
AT3 (new)	Walking infrastructure improvements in Buth Fair Core Walking Zone, including: - as identified in the HGGT LCWIP.											Works and/or Contributions may be required at Masterplan and Application stage	Works and/or Contributions may be required at Masterplan and Application stage				Works and/or Contributions may be required at Masterplan and Application stage			Works and/or Contributions may be required at Masterplan and Application stage				Works and/or Contributions may be required at Masterplan and Application stage	
AT4 (new)	Walking infrastructure improvements in Staple Tye Core Walking Zone, including: - as identified in the HGGT LCWIP.										Works and/or Contributions may be required at Masterplan and Application stage				Works and/or Contributions may be required at Masterplan and Application stage						Works and/or Contributions may be required at Masterplan and Application stage			Works and/or Contributions may be required at Hatterplan and Application stage	
ATS (new)	Cycling improvements at Route 1 of the LCWIP (Town Centre Orbital), including: - as identified in the HGGT LCWIP; - the replacement of underpasses to provide at grade crossings; - installation of bi-directional cycle tracks between Haydens Road roundabout and Second Avenue roundabout: - excludes works to be completed through the Northern, Eastern, Southern and Western STC.								Works and/or Contributions may be required at Masterplan and Application stage														Works and/or Contributions may be required at Masterplan and Application stage	Works and/or Contributions may be required at Masterplan and Application stage	
	Cycling improvements at Rours 2 of the LCWIP 2) (Gilston Area - Parndon Mill - Town Centre) as identified in the HGGT LCWM; Including: (a) A414 crossing, resurfacing and lighting to Elizabeth Way via Parndon Mill.new bridge over the Bridleway Ford and new Toucan crossing over Elizabeth Way; (b) Hornbeams to Holding Road. Note: replaces 2019 IDP TR32 off road cycle and walking network from Village 6 to Pinnacles.		Direct delivery of works between A414 and Elizabeth Way in linu of cost.						Works and/or Contributions may be required at Masterplan and Application stage														required at Masterplan	Works and/or Contributions may be required at Masterplan and Application stage	
AT7 (new)	Cycling improvements at Route 4 of the LCWIP (Old Harlow - Mark Hall North - Town Centre), including: - as identified in the HGGT LCWIP, - Old Harlow Low Traffic Neighbourhood and Churchgas Strease Low Traffic Neighbourhood; - Remainder of route is to be delivered as part of the Eastern STC and the Gilden Way improvements.				Direct delivery of works in Churchgate Street and Old Harlow or contributions in lieu: £22,818																				
AT8 (new)	Cycling improvements at Route 5 of the LCWIP (Town Centre - Brays Grove - Potter Street), including: - at identified in the HGGT LCWIP, - the upgrade and widening of the North Grove to Tillwicks Road and Tillwicks Road to Tryston Road shared use patit; - installation da Tumbler Road Low Traffic Neighbourhood in the area bound by Tillwicks Road / Southern Way / A414 / Second Avenue.																required at Masterplan	Works and/or Contributions may be required at Masterplan and Application stage		Works and/or Contributions may be required at Masterplan and Application stage		Works and/or Contributions may be required at Masterplan and Application stage		Works and/or Contributions may be required at Masterplan and Application stage	
AT9 (new)	Cycling improvements at Route 7 of the LCWIP (Town Centre - Tye Green - Staple Tye), including: - as identified in the LCWIP; - installation of new cycle tracks from Wooded Area / Third Arevue and Pringdon Road / Great Pardon Library, installation of a new cycle path, provision of cycle track using existion of public speec and modal filter at the Latton Priory Access to Paringdon Road, and the creation of a Low Traffic Neighbourhood at Partridge Road.							Direct delivery of works in Rys Hill Road to Paringdon Road or contributions in Ileu: £596,596			Works and/or Contributions may be required at Attactplan and Application stage				Works and/or Contributions may be required at Masterplan and Application stage						Works and/or Contributions may be required at Masterplan and Application stage			Works and/or Contributions may be required at Hasterplan and Application stage	

			are the accuracy of information contained in these schedules based upon evidence available during its delivery to take place. The HGGT Local Authorities accept no liability for errors in information and											P	nd should be taken ii	nto consideration by	s		U U
Ref (new / 2019 IDP ref)	HGGGT HARLOW & GILSTON CARDEN TOWN	IDP Information I Source	Delivery Delivery Phasing Delivery Partners 2022 2024 2026 2028 2030 2032 2034 2036 2039 2024 2026 2028 2030 2032 2034 2036 2038 2044	Delivery Notes	Provision / Cost	Q3 2023 Uplifted Cost	Provision / Cost Notes	Identified Funding	Identified Funding Notes	Cost Indexation / Change	Estimated Funding Gap	Provision / Cost to be Apportioned to EHDC, EFDC & HDC Development Plan Allocations	Apportionment Notes	Contribution Indexation / Change	Estimated Funding Gap after contributions from Development Allocations	Provision / Cost to be Apportioned to Windfall and developments outside HGGT	Apportionment Notes	Contribution Indexation / Change	Estimated resid Funding Gap aft estimated contributions fre Windfall and sit outside HGGT
ATIO inew)	Cycling improvements at Route 8 of the LCWIP (Town	See IDP Evidence, Appendix I - Transport Infrastructure, LCWIP	Phasing for delivery of improvements currently unknown but likely to be completed over time to support developments or capital works.	HGGT LCWIP, in accordance with guidance from the Department for Transport, identifies priority investment in new infrastructure to support a graster number of people making journeys on foot or on cycle. The HGGT LCWIP (2021) identified cycle infrastructure improvements between the Town Centre and Water Lane new garden community.	Town Centre to Water Lane new garden community via Great Parndon Cycle Route as identifief in HGGT LCWIP £3,287,210	63,795,105	As identified in HGGT LCWIP (2021): LCWIP Cycle Route 8 actions: A-C: £1Q 2022; D-I: £1Q 2022.		Capital works funding or Grants may allow delivery of some enhancements over time.	YES: Costs to be index linked from IQ 2022 using the BCIS Road Tender Price Index or as otherwise updated.	<i>c</i> 3,287,210	contributions may be required at Masterplan	Water Lane new garden community to fund / deliver LCWIP Route 8 interventions A to C (Water Lane to Kingmoor R4) to improve connections with existing urban areas. Other developments within or close to the Tye Green and Staple Tye areas may be required to deliver or contribute to enhancements.		£3,037,961	Works and/or Contributions may be required at Masterplan and Application stage		YES: Contributions to be index linked from 10 2022 using the BCIS Road Tender Price Index or as otherwise updated.	£3,037,961
'R3I, R37&TR4I		See IDP Evidence, Appendix I - Transport Infrastructure	Council / Essex County	Each new garden community should seek to provide enhanced connectivity to religibouring destinations to support active travel. Current schemes Meetindle in East Herts IDP (2017) and through ergegement on East Herts planning applications 31/91045/OUT and 31/92124/OUT.	Direct delivery of (a), (b) and (c)		Giltton developers to fund 100% of the actual cost of works.			Projects to be directly delivered by Developer(s).			Each new garden community should seek to provide enhanced connectivity to neighbouring edistinations to support active travel. Gilston Arca new garden community Villge 7 Developer(s) to fund / deliver the walking and cycle route improvements for commuting and Heaver journeys to Stort valley. Roydon and Roydon railway station.	Projects to be directly delivered by Developer(s).					
new)		See IDP Evidence, Appendix 1 - Transport Infrastructure, Harlow Town Railway Station		Gitson Area development identified desire to deliver a northern enrance to Harlow Town Station to improve access and shorten journeys. Existing station capacity also limited by current single access.	Harfow Town Station	The provision / core is solely related to Gilkon developmen and indexation model yet to be agreed between LFA and developer(1), therefore no upil has been made:	(a) £520,000 (b) £4,680,000		Network Rall / Train Operating Company Capital funding or Grants may be available to contribute to costs subject to the need and feasibility being demonstrated.	linked using Index to be	£5,288,235	£5,288,235	Contributions will be sought as follows: (a) Glaton VI-6 to contribute the lesser of 85% of the total cost, or £442,000, and Glaton V7 to contribute the lesser of 15% of the total cost, or £78,000 (b) Glaton VI-6 to contribute the lesser of 85% of the total cost, or £3790,00, and Glaton V7 to contribute the lesser of 15% of the total cost of the total cost, or £75,000, and Wilge 7 to contribute the lesser of 15% of the total cost, or £13,235.	advised (or as	٤٥	Contributions may be required subject to need and feasibility being demonstrated			
new)	Bicycle Access & Parking infrastructure at Hatches, Local Centres, sports grounds and other facilities to support HGGT mode shift.		Plasing for delivery currently unknown	HGGT Transport Strategy (2021) sets targets for increasing journeys by cycling, this will create an increased demand at Hatches, Local Centres and other facilities for cycle access and parking.	£75,000	agreed between LPA and	Harlow Town Railway Station has need for additional 100 secure cycle parking space to accommodate residents of the Gliston Area new garden community. Istimated coars provided by Essex Councy Council. Other Works / Contributions from developments to meet needs and mitigate impacts to be identified at Application stage.		Capital works funding or Grants may allow delivery of some enhancements over time.	YES: Costs to be index linked using Index to be advised (or as otherwise updated): - from Q2 2022.	£75,000	Other Works / Contributions may be identified at Application stage	Gilston Area new garden community to contribute C75.000 for 100 additional accure cycle parking spaces at Harlow Town Ralway Station	YES: Costs to be index linked using Index to be adviced (or as otherwise updated): - from Q2 2022.					
TRI)	Other Highway Infrastructure / Services MII new Junction 7a, including: (a) Phase I: widening of Gilden Way (B183). Includes part of LCWP Cycle Roate 4: (b) Phase 2a: new HII i motorway junction 7a and links to Gilden Way and Sheering Raad including alternative dualled link road scheme.	<u>http://essexhighwayz</u>	National Highways and Exer County Council INFRASTRUCTURE PROJECT COMPLETED	Project completed in 2022.	Works at Gilden Way and M11 £84,000,000	Works completed, no uplife required.		£84,000,000	Works funded by National Highways, South East Local Enterprise Partnership and Essex County Council										
TR7)		See IDP Evidence, Appendix I - Transport Infrastructure, Essex County Council Highway Works		ECC have identified the need for initial works to ensure junction continues to operate. A more extensive remodelling of the Motorway junction may be required subject to modelling transport impacts as relevant applications come forward.	£2,000,000	£2,541,705	ECC have identified an initial estimate for minimal works of £2,000,000. More extensive works may be required.		Potential for Road Investment Strategy funding if a more extensive motorway junction remodelling is required.	linked using the BCIS	£2,000,000	£1,500,000	ECC identify works primarily associated with mitigiting impacts of developments at Latton Priory, Vater Lane, in the centre of Harlow as well as Epping Forest: District: Estimate of £500,000 from Epping Forest District: Estimate of training costs apportioned on a per dwelling basis subject to further assessment as relevant planning applications come forward.	linked using the BCIS Road Tender Price Index (or as otherwise updated):	£500,000		Contributions of approximately £500,000 are expected from other developments in the Epping Forest District area subject to agreement at Application stage.		
TR20)	Burnt Mill Lane/Terlings Park and Pye Corner; (b) Pye Corner bypass and new junction on Estwick/Fligh Wych Road; (c) New culverted and bridged public highway to River Way; (d) River Way Rail Bridge replacement and River Way / Einhorgh Way junction improvements;	See: Planning Consents 3/19/1051 FUL (EHDC) and HW/CR&/19/00221 IMP Evidence Appendix IDP Evidence Appendix IDP Evidence Appendix I - Transport - ECC.	Developer(s): Places for Compare (a): Places for People (a-d) / Essex	Places for People contracted through Housing Investment Grant (HIG) award (managed by HCC) to deliver Eastern Stort Valley Crossing (a-d). ECC contracted through HIG (HCC) and Hardron Towns Fund (managed by HDC) to deliver River Way / Cambridge Road new junction (e).	new Scort Valley Crossing: AH4 / Estawick Roundbout to AH4 River Way/Edinburgh Way.	No uplife provided. See cell V92/93	Estimated costs as set out in DP evidence from Places for People. (a) £8.349.240 f 2022 + inflation; (c) £0.700.346 (Q 2022 + inflation (c) £5.502.628 (Q 2022 + inflation (c) £6.364.420 (Q 2022 + inflation (c) £6.364.420 (Q 2022 + inflation Estimated costs as set out in DP evidence from ECC: (e) (up to) £5.525.000 (Q 2022.	Second Stort Crossing scheme will come through the HIG.	Funding secured comprises: (i) £1.500,000 from Harlow Towns Fund (HDC) contracted to ECC to party fund delivery of TR3(e), (ii) (ap to) £21.100,000 Hold (HCC) contracted to ECC to deliver STC- Na of forward-fund TR3(e), (ii) (ap to) £1.208,0000 Houding Investment Grant (HIG) avarded to HCC and contracted to EVaces for People to party forward-fund delivery of both Stort Valley Crossings.	and delivery rest with the deliverer, updated costs may need to be provided to establish final apportionment of developer	£122,483,927	£122,483,927	The approach to apportioning the costs of the Eastern Scort Crossing is as follows on a roof tax basis: - Gliston Area up to 59%; - Bast of Harlow 21%; - Vater Lane 12%; - Latton Provy 6%; - PAH 3%. The Garden Town will consider the submission of modeling relating to each strategic site, which demonstrates policy compliance, an contributions to wider infrastructure reguirements. The HG will find up to 129m towards the Central Scort Crossing and the Second Scort Crossing. PP will pay this back on a roof tax basis for the Second Scort Crossing, and other contributions to moder with be expected to pay into the Riff on a roof tax basis.	Responsibility for managing cost of works and delivery rest which de delivery rupdated costs may need to be provided to establish final apportionment of developer contributions.					

HGGT_IDP_Schedule-Board-Final

V	W
Funding Gap Notes	Accumulated value of contributions into HGGT Rolling Infrastructure Fund (RIF)
Additional Developer direct delivery	
or Contributions, Capital works	
funding or Grants may allow	
delivery of some enhancements over	
time.	

27

Subject to feasibility being demonstrated additional developer contributions and / or grant may be sought to deliver works.

and / or grant may be ver works.

29

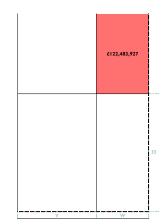
и

32 Final recovery of HIG Goward-funding from Giston Area Vilage 1-6 to be agreed based

	ble endeavours have been taken by the HGGT I ential delivery partner no liability is accepted for B	the delivery of infra	structure where fundi	ng or agreements do		ivery to take place. T	he HGGT Local Autho	orities accept no liabi		mation and reserve	the right to amend or	update the requirem		e at any time based u	pon new evidence or	understanding includ		when assessing plann	ning applications or p		further updates to th			ne HGGT Local Autho	
Ref	HGGT HARLOW & GILSTON GARDEN TOWN	Gilston Area new garden community Villages 1-6 (EHDC ref GA1) new homes =	Gilston Area new garden community Village 7 (EHDC ref GAI) new homes =	East of Harlow new garden community within HDC (HDC ref HS3) new homes =	 East of Harlow new garden community: within EFDC (EFDC ref SP5.3) new homes = 	East of Harlow new Princess Alexandra Hospital within EFDC (EFDC ref SPS.3) comprising =	new garden	Latton Priory new garden community (EFDC ref SPS.1) new homes =	Existing Princess Alexandra Hospital Site (HDC ref HS2.1) new homes =	The Stow Service Bays (HDC ref HS2.2) new homes =	Staple Tye Mews, Staple Tye Depot and The Gateway Nursery (HDC ref HS2.3)	Riddings Lane (HDC ref HS2.4) new homes =	The Evangelical Lutheran Church, Tawneys Road (HDC ref HS2.5) new homes =	Pollard Hatch Plus Garages and Adjacent Land (HDC ref H52.6) new homes =	Coppice Hatch and Garages (HDC ref HS2.7) new homes =	Sherards House (HDC ref HS2.8) new homes =	Elm Hatch and Public House (HDC ref HS2.9) new homes =	Fishers Hatch (HDC ref HS2.10) new homes =	Slacksbury Hatch and Associated Garages (HDC ref HS2.11) new homes =	Garage Blocks Adjacent to Nicholls Tower (HDC ref HS2.12) new homes =	Stewards Farm (HDC ref HS2.13) new homes =	Pypers Hatch (HDC ref HS2.14) new homes =	HDC Town Centre Masterplan Framework potential new homes =	Other HGGT Windfall	Developments outside HGGT
IDP ref)	Transport Infrastructure / Services Other Active Travel Infrastructure continued	8,500	1,500	2,600	750	Hospital / Health Campus	2,100	1,050	550	70	new homes = 30	35	35	20	16	15	13	10	10	10	10	10	2,120	developments	
T10 ew)	Cycling improvements at Route 8 of the LCWIP (Town Centre - Great Parndon - Water lane), including: - as identified in the HGGT LCWIP, - creation of a Low Triffic Neighbourhood at Kingsmoor Road, installation of protected cycle tracks on Rymest Road provision of protected cycle facilise on Kingsmoor Road, and installation of toucan crossings on Broadley Road and Southern Way.						Direct delivery of works in Rye Hill Road to Paringdon Road or contributions in lieu: £249,248				Works and/or Contributions may be required at Masterplan and Application stage					Works and/or Contributions may be required at Masterplan and Application stage								Works and/or Contributions may be required at Masterplan and Application stage	
31,	Walking and cycling connections and enhancements between new garden communities and surrounding enhancements Burnt Mill Lane walking and cycling: a) Burnt Mill Lane walking and cycling: b) Gilston Area to Hunsdon Cycle link; c) Gilston Area to Hunsdon Cycle link; c) Gilston Area Village 7 to Roydon. Other connections to be identified at Masterplan / Application stage.	Direct delivery of: (a) Burnt Mill Lane; (b) Hunsdon Cycle link In lieu:	(b) Hunsdon Cycle link;		Works and / or Contributions may be n identified at Application stage		Works and / or Contributions may be identified at Application stage																		
T12 ew)	Harlow Town Railway Station Capacity assessment and potential new Northern Access, including: - assessment of station user capacity; - potential works to create a new accessingeress tolfrom the north.	may be required subject to need and feasibility	s Additional Contribution may be required subject to need and feasibility being demonstrated £793,235	required subject to nee	d required subject to need		Contributions may be required subject to need and feasibility being demonstrated	Contributions may be required subject to need and feasibility being demonstrated	Contributions may be required subject to need and feasibility being demonstrated														Contributions may be required subject to need and feasibility being demonstrated	Contributions may be required subject to need and feasibility being demonstrated	
T13 ew)	Bicycle Access & Parking infrastructure at Hatches, Loca Centres, sports grounds and other facilities to support HGGT mode shift.		Additional cycle parking at Harlow Town Railway Station				Other Works / Contributions may be identified at Application stage	Other Works / Contributions may be identified at Application stage	Other Works / Contributions may be identified at Application stage	Other Works / Contributions may be identified at Application stage	Other Works / Contributions may be Identified at Application stage	Other Works / Contributions may be identified at Application stage		Other Works / Contributions may be identified at Application stage	Other Works / Contributions may be identified at Application stage		Other Works / Contributions may be identified at Application stage	Other Works / Contributions may be identified at Application stage		Other Works / Contributions may be identified at Application stage	Other Works / Contributions my be identified at Application stage		Other Works / Contributions may be identified at Application stage	Other Works / Contributions may be identified at Application stage	
RI)	Other Highway Infrastructure / Services MI I new Junction 7a, including: (a) Phase I: widening of Gilden Way (BI83), Includes part of LCVIP Cycle Rouse 4; (b) Phase 2a: new MI II motorway junction 7a and links to Gilden Way and Sherring Road including alternative dualled link road scheme.																								
82 R7)	M11 Junction 7 improvements, including: - junction signal improvements as necessary to support development traffic flows. Note: More extensive works may be required subject to transport assessments to be provide a subject to stage for sites impacting upon capacity, safety or proper functioning of the junction.						£851,351	£425,676	6222,973																٤500,000
R3 (R20)	Second Stort Valley Crossing, including; (a) Road 1: resignment and extension of Eastwick Road to new roundbout, new junctions to Burnt Mill Lane Terlings Park and Pye Corner; (b) Road 2: Pye Corner bypas, new junction on Eastwick/High Wych Road; (c) Road 3: new cultered and bridged road to River Wys, New Way Rail Bridge replacement; (d) River Way / Editburgh Way junction improvements; (e) River Way / Cambridge Road new junction.	Village 1-6 Developer() to deliver Crossing works (s-d) AND repay forward-funding	Contribute to cost of	East of Harlow Developer(i) to contribute through repayment of forward funding:	East of Harlow Developer(s) to contribute through repayment of forward funding:		Water Lane Developer(s) to contribute through repayment of forward funding:	Latton Priory Developer(s) to contribute through repayment of forward funding:	PAH Developer (i) to contribute through repyrment of forward funding:																

1

TR4	Unifed bis Bills University incommercy includes	See IDB Sulfaces			Horfordblin Course	HCC identified schemes at Amwell				HIG forward- funding draw-down to be agreed	Estimation for inflation included. HIG recovery may change subject to amount drawn-down and final cost of works.		Total recovery of HIG forward- funding to be agreed	calculated on an arithmetic per dwelling basis.	included. HIG recovery		
(TR18) 33	Hertfordhire Public Highway improvements, including: (a) A41 4 Amwell Roundabou: improvements: (b) Sawbridgeworth junctions / crossings works.	Appendix I - Transport - HCC	de £	I-7, or payment of a contrib in villages 1-7; and improveme of 3,500 dwellings in Villages	Council (HCC) / Developer(s) y either sution of ens to 1-7.	junction and in Stavebridgworth required to meet the needs and mitigate the impacts of new development by maintaining operation of the public highways and supporting active and sustainable modes of travel.	£3,300,000	related to Gillaton development and indexation model yet to be agreed between LPA and developer(s), therefore no uplift has been made.	(e) £1,000,000			£3,300,000	£3,300,000	HCC identify both (a) and (b) required to meet the needs and migrate the impacts of the Glaton Area development. (a) Glaton VI-6 developers to fund the lesser o 85% of £2.300,000 or £1,955,000, and Glaton VI VT to fund the lesser of 15% of £2.300,000 or £45,000 (b) Glaton VI-6 developers to fund the lesser o 85% of £1,000,000 or £250,000, and Glaton V7 to fund the lesser of 15% of £1,000,000 or £150,000.			



		£61,062,368	£10,775,712.03	£18,677,901	£5,387,856		£15,085,997	£7,542,998	£3,951,094			HGGT_IDP_	chedule-Board-Final											
		85% contribution to	15% contribution to projects (a) and (b)																					33
		£2,805,000	£495,000																					
A	в	AA	AB	AC	AD	AE	AF	AG	AH	AI	Aj	AK	AL	AM	AN	AO	AP AQ	AR	AS	AT	AU	AV AV	AX	

1	

HGGGT HARLOW & GILSTON GARDEN TOWN	IDP Information Deliver Source Priority	Delivery Phasing 2022 2024 2026 2028 2030 2032 2034 2036 2038 - <th>Delivery Partners</th> <th>Delivery Notes</th> <th>Provision / Cost</th> <th>QI 2023 Uplifted Cost</th> <th>Provision / Cost Notes</th> <th>Identified Funding</th> <th>Identified Funding Notes</th> <th>Cost Indexation / Change</th> <th>Estimated Funding Gap</th> <th>Provision / Cost to be Apportioned to EHDC, EFDC & HDC Development Plan Allocations</th> <th>Apportionment Notes</th> <th>Contribution Indexation / Change</th> <th>Estimated Funding Gap after contributions from Development Allocations</th> <th>Provision / Cost to be Apportioned to Windfall and developments outside HGGT</th> <th>Apportionment Notes</th> <th>Contribution Indexation / Change</th> <th>Funding G estima contribution Windfall a outside l</th>	Delivery Partners	Delivery Notes	Provision / Cost	QI 2023 Uplifted Cost	Provision / Cost Notes	Identified Funding	Identified Funding Notes	Cost Indexation / Change	Estimated Funding Gap	Provision / Cost to be Apportioned to EHDC, EFDC & HDC Development Plan Allocations	Apportionment Notes	Contribution Indexation / Change	Estimated Funding Gap after contributions from Development Allocations	Provision / Cost to be Apportioned to Windfall and developments outside HGGT	Apportionment Notes	Contribution Indexation / Change	Funding G estima contribution Windfall a outside l
Essex Public Highway improvements, including: (a) Old Rd Rail Bridge closure and signal works; (b) Edinburgh Way / Howard Way junction;	See DP Evidence, Appendix I - Transport Infrastructure, Esse County Council Highway Works	() by February 2024	Essex County Council Developer(s)	I ECC identified a range of schemes at they highway junctions in support of the Local Plan Examinations where works are required to facilitate delivery of the STC network through maintaining operation of the highway network on key arterial roads as well as deliver local improvements for walking, cycling and public transport priority.		This cost was provided at QI	Estimated costs as set out in IDP evidence from ECC: (a) [270,000 Q3 2022 (c) [210,000 Q1 2023; (d) [21280,000 Q1 2023; (d) [21280,000 Q1 2023; (d) [213,00,000 Q1 2023; (d) [211,00,000 Q1 2023; (d) [211,00,000 Q1 2023; [d) [211,00,000 Q1 2023; [d) [211,00,000 Q1 2023; [d] [211,00,000 Q1 2023; [d] [211,00,000 Q1 2023; [d] [211,00,000 Q1 2023; [d] [211,000,000 Q1 2023; [d] [211,000,000,000,000,000; [d] [211,000,000,000,000,000; [d] [211,000,000,000,000; [d] [211,000,000,000; [d] [211,000,000,000; [d] [211,000,000; [d] [211,000,000; [d	Funding for (b) is secured through the \$106 HOT for Gilaton applications		YES: Costs to be index linked from base date as noted, using BCI5 Road Tender Price Index or as otherwise updated.			These schemes are considered to be priority schemes for ECC that support delivery of the 3ppropriate developments as applications are received and assessed. ECC identify (b) required to mitigate impacts of the Gilton Area; and (c) and (d) to manage attific flows for Vater: Lana area; Projects (d), (e) and (d) are required to manage flows toffrom all major developments, and to improve pedatrainlycles connectivity, and all projects facilitate the delivery of the STC, contributions from development. Job econtribution.	be index linked from I Q 2022 using BCIS Road Tender Price Index or as otherwise updated.		Contribution may be sought based upon development impact			
		(a) Old Road Rail Bridge closure and signal works to be completed by February 2024. Water Gardens works to be completed by March 2023. Plasing of other projects to b confirmed.			£66,170,000	£66,170,000		£5,539,491			£60,630,509	£14,508,329	Gilston Village 7 will directly contribute 15% of total cost of b) to Gilston Village 1-6.		£46,122,180				£46,
Gilston Area new garden community public highway access works, including: (a) New access into Village 1 ; (b) New access into Village 7 at A414/Church Lane. (c) Upgraded access into Village 7 at A414/Church Lane.	See IDP Evidence. Appendix I - Transport Infrastructure East Herts and Hertfordahire Council Gilston Area Highway Works	Village I access expected to be required by 2024/25 to support first occupation of village I: Village 2 access expected to be required by 2024/25 to support first occupation of cocupation in Villages I-6; Phasing of Village 7 access currently unknown	Gilston Area Developer(s)	Site accesses required to allow construction and / or occupation of the development.	Delivery of Accesses to be agreed at Masterplan / Application stage		Delvery and cost form intrinsic part of the Development.					Delivery of Accesses to be agreed at Matterplan / Application stage	Site accesses to be delivered by respective developers.						
East of Harlow new garden community public highway access works, including: (a) New access junction near Mayfield Farm and access road; (b) New access junction from Sheering Road and access road; (c) New access junction near Nursery Site east of Gilden Way and access road; (d) Hospital & Heakh Campus M11 Juncuion 7A and Campions Roundabout modifications.	Appendix I - Transport Infrastructure, Harlow, Epping Forest and Essex County Councils East of Harlow Highway Works	Ist development access expected to be required by 2025/26 to support first occupatio Phasing and order of accesse currently unknown: (d) Hospital access expected to be required by 2030 to support new Hospital	Alexandra Hospital Trust	Site accesses required to allow s construction and / or occupation of the development.	Delivery of Accesses to be agreed at Masterplan / Application stage		Delvery and cost form intrinsic part of the Development.	2				Delivery of Accesses to be agreed at Masterplan / Application stage	Site accesses to be delivered by respective developers.						
Water Lane new garden community new / improved ublic highway access works.	See IDP Evidence, Appendix I - Transport Infrastructure, Exping Forest and Essex County Councils Water Lane Highway Works	Tet access expected to be required by 2023/24 to support first occupation; Phasing and order of accesses currently unknown	Water Lane Developer(s)	Site accesses required to allow construction and / or occupation of the development.	Delivery of Accesses to be agreed at Masterplan / Application stage		Delivery and cost form intrinsic part of the Development.					Delivery of Accesses to be agreed at Masterplan / Application stage	Site accesses to be delivered by respective developers.						
ccess works, including:	See IDP Evidence, Appendix I - Transport Infrastructure, Epping Forest and Essex County Councils Latton Priory Highway Works	Tet access expected to be required by 2023/24 to support first occupation: Phasing and order of accesses currently unknown	Latton Priory Developer(s)	Site accesses required to allow construction and / or occupation of the development.	Delivery of Accesses to be agreed at Masterplan / Application stage		Delivery and cost form intrinsic part of the Development.					Delivery of Accesses to be agreed at Masterplan / Application stage	Site accesses to be delivered by respective developers.						
on-site electric vehicle charging connections at esidential properties, work places and other estinations.	See IDP Evidence. Appendix I - Transport Infrastructure, Harlow, Eax Hers and Epping Forest Duritic Councils Electric Vehicle charging	On-site provision as necessary to support residence, workers and visitors	Developer(s) / Operators	Electric Vehicle Charging facilities to be provided in all new developments in accordance with Policies.	Provision to be agreed at materplan / Application stage		Delwery and cost form intrinsic part of the Development.	2				Provision to be agreed at masterplan / Application stage	To be delivered by developers.			Provision to be agreed at masterplan / Application stage			
HGGT HARLOW & GILSTON GARDEN TOWN					Cost	Cell Q117 (H40) total cost plus Q1 2023 Uplifted Cost where applicable		Identified Funding			Current Estimated Funding Gap	Provision / Cost to be Apportioned to EHDC, EFDC & HDC Development Plan Allocations			Estimated Funding Gap after contributions from Development Allocations	Provision / Cost to be Apportioned to Windfall and developments outside HGGT			Estim Fund contr Wind out

HGGT_IDP_Schedule-Board-Final

v	W	
Funding Gap Notes	Accumulated value of contributions into HGGT Rolling Infrastructure Fund (RIF)	
Additional Developer contributions		
may be sought for the unfunded		
schemes subject to further		
assessment.		

Accumulated va of contributions i HGGT Rolling Infrastructure Fu (RIF)

	e endeavours have been taken by the HGGT L tial delivery partner no liability is accepted for B														pon new evidence or		ling but not limited to						levelopers. Where the	HGGT Local Author	ties are identified
Ref (new / 2019	HGGT HARLOW & GILSTON GARDEN TOWN	Gilston Area new garden community Villages 1-6 (EHDC ref GA1) new homes =	Gilston Area new garden community Village 7 (EHDC ref GAI) new homes =	East of Harlow new garden community: within HDC (HDC ref HS3) new homes =	East of Harlow new garden community: within EFDC (EFDC ref SP5.3) new homes =	East of Harlow new Princess Alexandra Hospital within EFDC (EFDC ref SP5.3) comprising =	Water Lane Area new garden community (EFDC ref SP5.2) new homes =	Latton Priory new garden community (EFDC ref SPS.1) new homes =	Existing Princess Alexandra Hospital Site (HDC ref HS2.1) new homes =	The Stow Service Bays (HDC ref HS2.2) new homes =	Staple Tye Mews, Staple Tye Depot and The Gateway Nursery (HDC ref HS2.3) new homes =	Riddings Lane (HDC ref HS2.4) new homes =	The Evangelical Lutheran Church, Tawneys Road (HDC ref HS2.5) new homes =	Pollard Hatch Plus Garages and Adjacent Land (HDC ref HS2.6) new homes =	Coppice Hatch and Garages (HDC ref HS2.7) new homes =	Sherards House (HDC ref HS2.8) new homes =	Elm Hatch and Public House (HDC ref HS2.9) new homes =	Fishers Hatch (HDC ref HS2.10) new homes =	Slacksbury Hatch and Associated Garages (HDC ref HS2.11) new homes =	Garage Blocks Adjacent to Nicholls Tower (HDC ref H52.12) new homes =	Stewards Farm (HDC ref HS2.13) new homes =	Pypers Hatch (HDC ref HS2.14) new homes =	HDC Town Centre Masterplan Framework potential new homes =	Other HGGT Windfall developments	Developments outside HGGT
	Transport Infrastructure / Services Other Highway Infrastructure / Services conding	8,500 ued	1,500	2,600	750	Hospital / Health Campus	2,100	1,050	550	70	30	35	35	20	16	15	13	10	10	10	10	10	2,120		
(TR17, TR8, TR14, TR16)	Essex Public Highway improvements, including: (a) Old Rd Rail Bridge closure and signal works; (b) Edinburgh Way / Howard Way junction; (c) Water Lane Fouthern Way / Nathernies Way junction and Southern Way / varific calming scheme; (d) Third Ave / Abercrombie Way junction; (e) Second Ave / Mantton Rd / Tripon Rd junction; (f) Second Ave / Howard Way / Tillwicks Rd junction;	Direct Delivery of (b)		f Contribution may be sought for (d), (e) and (f)			Delvery or Contribution to (c). Additional contributions may also be sought for (d), (e) and (f)	Contribution may be sought for (d), (e) and (f) :	Contribution may be loought for (d), (e) and (f)														Contribution may be sought for (e) and (f)	Contribution may be sought based upon development impact	
		£4,708,567	£830,924				£8,968,838																		
	Gliston Area new garden community public highway access works, including: (a) New access into Village 1; (b) New access into Village 2; (c) Upgraded access into Village 7 at A414/Church Lane.	2 Accesses to be agreed at Masterplan /	Delivery of Village 7 Access to be agreed at Masterplan / Application stage																						
6	East of Harlow new garden community public highway access works, including: (a) New access junction near Mayfield Farm and access road; (b) New access junction from Sheering Road and access road; (c) New access junction near Nursery Site east of Gilden Way and access road; (d) Hospital & Heakh Campus M11 Junction 7A and Campions Roundabout modifications.				Delvery of Accesses to be agreed at Masterplan. Application stage	/ be agreed at Masterplan /																			
	Water Lane new garden community new / improved public highway access works.						Delivery of Accesses to be agreed at Masterplan Application stage																		
	Latton Priory new garden community public highway access works, including: - New access junction with B1393 / M11 Junction 7.							Delivery of Accesses to be agreed at Masterplan / Application stage																	
(new)	Electric Vehicle Charging, including: - on-site electric vehicle charging connections at residential properties, work places and other destinations.	Provision to be agreed at masterplan / Application stage	Provision to be agreed a masterplan / Application stage	tt Provision to be agreed at n masterplan / Application stage	Provision to be agreed a masterplan / Application stage	c Provision to be agreed at masterplan / Application stage	Provision to be agreed at masterplan / Application stage	Provision to be agreed at masterplan / Application stage	Yrovision to be agreed at masterplan / Application stage	Provision to be agreed at masterplan / Application stage	Provision to be agreed at masterplan / Application stage	Provision to be agreed at masterplan / Application stage	Provision to be agreed at masterplan / Application stage	Provision to be agreed at masterplan / Application stage	Provision to be agreed at masterplan / Application stage	Provision to be agreed a masterplan / Application stage	c Provision to be agreed at masterplan / Application stage	Provision to be agreed at masterplan / Application stoge	Provision to be agreed at masterplan / Application stage	Provision to be agreed at masterplan / Application stage	Provision to be agreed at masterplan / Application stage	Provision to be agreed at maxterplan / Application stage	Provision to be agreed at f masterplan / Application i stage	Provision to be agreed at masterplan / Application stage	
	HGGT HARLOW & GILSTON CARDEN TOWN	Gilston Area new garden community Villages I-6 (EHDC ref GAI) new homes = 8,500	Gilston Area new garden community Village 7 (EHDC ref GAI) new homes = 1,500	East of Harlow new garden community: within HDC (HDC ref H53) new homes = 2,600	East of Harlow new garden community: within EFDC (EFDC ref SPS.3) new homes = 750	East of Harlow new Princess Alexandra Hospital within EFDC (EFDC ref SP5.3) comprising = Hospital / Health Campus	Water Lane Area new garden community (EFDC ref SP5.2) new homes = 2,100	Latton Priory new garden community (EFDC ref SP5.1) new homes = 1,050	Existing Princess Alexandra Hospital Site (HDC ref H52.1) new homes = 550	The Stow Service Bays (HDC ref HS2.2) new homes = 70	Staple Tye Mews, Staple Tye Depot and The Gateway Nursery (HDC ref H52.3) new homes = 30	Riddings Lane (HDC ref H52.4) new homes = 35	The Evangelical Lutheran Church, Tawneys Road (HDC ref HS2.5) new homes = 35	Pollard Hatch Plus Garages and Adjacent Land (HDC ref HS2.6) new homes = 20	Coppice Hatch and Garages (HDC ref H52.7) new homes = 16	Sherards House (HDC ref H52.8) new homes = 15	Elm Hatch and Public House (HDC ref HS2.9) new homes = 13	Fishers Hatch (HDC ref HS2.10) new homes = 10	Slacksbury Hatch and Associated Garages (HDC ref HS2.11) new homes = 10	Garage Blocks Adjacent to Nicholls Tower (HDC ref H52.12) new homes = 10	Stewards Farm (HDC ref HS2.13) new homes = 10	Pypers Hatch (HDC ref H52.14) new homes = 10	HDC Town Centre Masterplan Framework potential new homes = 2,120	Other HGGT Windfall developments	Developments outside HGGT
	TOTALS	£176,572,685	+		+			++	£7,461,373 £3,951,094							+									

